

KHSAA District Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

District #	37 Boys Girls Combined X Held at	Campbell Co	o. Mid. School	Dates <u>2/22-28/16</u>		
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals		
	Ticket Sales	\$5	\$12,685.00			
	Broadcasting		N/A			
	Sponsorship		N/A			
	TOTAL REVENUE (1)			\$12,685.00		
Part B	EXPENSE ITEMS		Expenses			
Tareb	Game Officials (\$1680 Fee, \$424.20 mileage)		\$2104.20			
	Trophies		\$292.08			
	1		·			
	Travel for Participating Teams		N/A			
	Other Itemized Expenses approved by majority vote of					
	schools in tournament (provide separate listing or list on		\$3,614.76			
	back of this form)					
	TOTAL EXPENSES (2)			\$6,011.04		
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6,673.96		
Part D	Allowance to Host School - Maximum 15% for rental and					
	incidental expenses unless otherwise approved by majority		N/A			
	vote					
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$6,673.96		
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM						

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Bishop Brossart	\$1334.79-\$50+\$50=\$1334.79	Silver Grove	\$1334.79
Calvary Christian	\$1334.79		
Campbell County	\$1334.80-\$50=\$1284.80		
Scott	\$1334.79-\$50=\$1284.79		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BO	YS	GIF	RLS	СОМ	BINED
Session	Paid	Session	Paid	Session	Paid
1				1	124
2				2	389
3				3	788
4				4	378
5				5	858
6					
7					
Total		Total		Total	2537

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Steve Hensley	Campbell County High School	859-448-4896
MANAGER	SCHOOL	DAYTIME PHONE

2016 37th District Boys/Girls Basketball Tournament PART B OTHER ITEMIZED EXPENSES:

- \$ 1225.00 Security
- \$ 640.00 Ticket Workers
- \$ 200.00 Tournament Manager
- \$ 200.00 Trainer
- \$ 299.76 Nets/Balls/Scorebooks/All-Tourney Awards
- \$ 600.00 Press Table
- \$ 200.00 Game Manager
- \$ 200.00 Ticket Manager
- **\$** 50.00 Program Copies
- \$3614.76 Total Expenses